



# 2019-20 BUDGET COMPARISONS

THESE ARE YOUR SCHOOL BUDGET OPTIONS FOR THE 2019-20 SCHOOL YEAR

## REVISED, PROPOSED BUDGET WITH 2.46 PERCENT TAX LEVY\*

Cuts, reductions and eliminations in this budget:

## CONTINGENT BUDGET WITH 0 PERCENT TAX LEVY\*

A contingent budget includes the reductions and eliminations noted in the revised, proposed budget **plus \$1.1 million from the list below** which may include but are not limited to:

### STAFFING REDUCTIONS

- ▶ 21 faculty positions
- ▶ 32.5 staff positions
- ▶ 2 administrator positions

### REDUCTIONS

- ▶ CR BOCES public information services
- ▶ Technology budget
- ▶ Equipment and supplies

### REDUCTIONS

- ▶ Full-day kindergarten is reduced to half-day kindergarten
- ▶ Reduction of bus driver positions due to reduced bus routes

### ELIMINATIONS

- ▶ Field trips
- ▶ Summer school program
- ▶ 5 p.m. bus runs
- ▶ Drama production assistant directors
- ▶ Summer curriculum program
- ▶ Virtual High School
- ▶ Selected high school AP/college courses

- ▶ High school electives
- ▶ After school detention II program
- ▶ Intramural swimming program
- ▶ 17 sports program assistants
- ▶ Office of Professional Learning

### ELIMINATIONS

- ▶ 12 faculty positions
- ▶ 10 staff positions
- ▶ Administrative costs
- ▶ K-5 enrichment programs
- ▶ Mount Hope Police/Orange County Sheriff coverage
- ▶ JROTC
- ▶ Additional high school AP/college courses
- ▶ Additional high school electives
- ▶ JV sports
- ▶ Modified sports
- ▶ Transportation costs tied to sports
- ▶ Referee/BOCES costs tied to sports
- ▶ Athletic materials and supplies
- ▶ 5th Grade Band
- ▶ School musical productions
- ▶ School drama productions
- ▶ High school and middle school extracurricular activities
- ▶ High school and middle school department chairperson positions
- ▶ K-5 chairperson positions
- ▶ Fine arts chairperson position
- ▶ Athletic trainer position
- ▶ PM door greeter positions
- ▶ CR BOCES public information services

## Your vote matters!

Please vote on Tuesday,  
June 18, 12 p.m. to 9 p.m.

**District 1:** Intermediate School gym A, Route 6 Campus

**District 2:** Otisville Elementary School

\*Residents do not qualify for tax rebates under either budget